

CAERPHILLY TOWN COUNCIL
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.
CAERPHILLY + ABER VALLEY MINISTRY AREA
2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION
DERYD M^o ANDREWS, LAY CHAIR,
51, ST. MARTIN'S ROAD CAERPHILLY CF83 1EG
3. PURPOSE OR ACTIVITIES OF ORGANISATION - if possible attach copy of Constitution
* PROMOTING THE MISSION OF THE CHURCH IN WALES -
AIDING COMMUNITY COHESION BY ACTIVITIES
* CHURCH IN WALES CONSTITUTION - see website.
4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:
Total No. 164 Number Resident in Town Council area (see attached map) about 80
5. MEMBERSHIP FEES, if applicable N/A
6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.
see LATEST S.O.F.A. attached.
7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:
To support community event - a
week of free events to bring people
together - see notes attached

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

Caerphilly & Aber Valley - central							
Receipts & Payments by Report Group							
For the period from 01 January 2023 to 31 March 2023							
		General	Designated	Restricted	Endowment	Total	Last Year
		funds	funds	funds	funds	funds	
Income and endowments from:							
Donations and legacies	Planned Giving	815.15	15,425.85	-	-	16,241.00	15,395.12
	Loose collections	10	1,009.14	-	-	1,019.14	1,241.65
	Donations	1,308.84	2,779.49	656.6	-	4,744.93	2,963.11
	For Mission	-	-	-	-	-	809
	Tax refunds - Gift Aid	23.72	1,117.08	-	-	1,140.80	923.19
	Tax refunds - GASDS	-	-	-	-	-	-
	Legacies	-	-	1,000.00	-	1,000.00	-
	Grants	5,212.91	-	4,000.00	-	9,212.91	43,463.02
Income from charitable activities	Fees	2,382.00	3,094.00	-	-	5,476.00	4,548.00
Other trading activities	Money raising	34.78	2,897.87	1,702.58	-	4,635.23	1,314.78
Investments	Investments	424.29	-	-	-	424.29	5.26
Other income	Other	-	-	-3,213.40	-	-3,213.40	-
Total Income and endowments from:		10,211.69	26,323.43	4,145.78	-	40,680.90	70,663.13
Expenditure on:							
Raising funds	Cost of money raising	152.89	-	-	-	152.89	-
Expenditure on charitable activities	Parish Share	27,614.49	-	-	-	27,614.49	26,064.54
	Parochial Expenses of Clerics	924.24	-	-	-	924.24	980.42
	Support for Ministry Other	162.79	-	-	-	162.79	170.46
	Maintenance of Services	580.13	20	-	-	600.13	537
	General parish expenses	2,440.84	-	5,825.80	-	8,266.44	10,646.97
	Maintenance of Churches	491.06	6,872.89	-	-	7,363.95	3,786.01
	Maintenance of other property	1,418.55	2,612.02	-	-	4,030.57	3,187.46
	Exceptional Expenditure	-	-	6,362.68	-	6,362.68	39,776.12
	Mission and Grants Parish	-	-	-	-	-	180
	Mission and Grants Home/World	-	611.4	-	-	611.4	857.4
Other expenditure	Capital payments	-	-	-	-	-	-
Total Expenditure on:		33,784.99	10,116.31	12,188.28	-	56,089.58	86,186.39
EXCESS OF RECEIPTS OVER PAYMENTS		-23,573.30	16,207.12	-8,042.50	-	-15,408.68	-15,523.25
Transfers:							
Gross transfers between funds - in		77,924.00	15,092.67	-	-	93,016.67	10,228.16
Gross transfers between funds - out		-15,092.67	-77,924.00	-	-	-93,016.67	-10,228.16
Other recognised gains / losses							
Gains/losses on investment assets		-	-	-	-	-	-6,401.40
Gains on revaluation, fixed assets, charity's own use		-	-	-	-	-	-
Net movement in funds		39,258.03	-46,624.21	-8,042.50	-	-15,408.68	-40,150.49
Reconciliation of funds							
Total funds brought forward		4,322.32	91,540.48	181,641.48	13,761.81	291,266.09	331,416.58
Total funds carried forward		43,580.35	44,916.27	173,598.98	13,761.81	275,857.41	291,266.09
Total general/designated		88,496.62					
	less MAF	29,709.15					
	true unrestricted	58,787.47					
	Reserves	92,000.00					
	deficit	33,212.53					

Churches Unlocked

From the Church in Wales web site –

The Churches Unlocked Festival is back for its second year. For 2023, the [Diocese of Llandaff](#) has partnered up with the [Diocese of Monmouth](#) for more churches, more history, more fun! Explore twenty churches in Llandaff and ten in Monmouth with the festival from 3rd to 11th June. Once again, the 30 participating churches are beginning to plan walks and talks around the history and heritage of their area, community events, family fun, music, arts, workshops and Welsh language events.

This event is advertised across Llandaff and Monmouth diocese, and the hope is that it will attract many visitors to Caerphilly. We are entering this festival for the first time – based in St Martin's church, our grade 2 listed building with a history of Christian worship going back to the 1500's

The idea is that the events are all offered free to the public. In our case, the festival starts and finishes with two concerts which had already been planned to raise money for the church – to sustain and further develop St Martin's to meet the needs of the 21st Century. Local artistes are a feature of these concerts – "Volante" is a group of Welsh National Opera singers, and the Aber Valley Male Voice Choir need no introduction.

A short description of all the events planned during the week is attached.

We are seeking assistance to produce a brochure which will be circulated free to local schools, community information centres, local shops and other centres, to inform and encourage people to come along and enjoy the wide variety of events – themes being heritage, conservation, showcasing local schools, bringing local churches into a Special service of song, etc. To limit expenditure, we are printing this ourselves – but the paper cost is £432, so this is what we are looking for help with

Churches Unlocked

St. Martin's Church Caerphilly

Saturday, 3rd June from 10.00am to 2.00 pm Family Fun Day

The church will be open to all visitors during this time but we plan a particular focus on activities for families with young children. Throughout the time there will be craft activities, storytelling, play activities and opportunities to find out about family worship in our churches and Muddy Church – worship for primary age children with a focus on the outdoors. Don't forget to bring Teddy with you to join in with the Teddy Bears Picnic!

Saturday, 3rd June at 7.00pm Volante Opera Productions Concert.

These popular performers are both talented and entertaining. The members of their company are widely experienced having performed with opera companies across the World including the Welsh National Opera Company. They bring live music into the community so enabling a wider audience to hear their varied and exciting repertoire. Don't miss out on this special event. Tickets are on sale now and cost £10.

Sunday, 4th June at 6.00pm Joyful Noise Caerphilly

This service will be a hymn singing extravaganza! We have invited all Caerphilly Churches to nominate their congregations' favourite hymn then to join us as we raise the roof in St. Martin's church by singing with gusto and so:

Make a joyful noise unto the LORD, all the earth: make a loud noise, and rejoice, and sing praise. (Psalm 98:4)

Monday, 5th June 10.00 am to 4.00pm Caerphilly Heritage Day

We will be working with People's Heritage Wales to record memories of Caerphilly. Bring along photographs, newspaper cuttings, documents but most importantly your memories of your life in Caerphilly generally and particularly anything about your memories of church events. Were you a bell ringer, a member of guides, brownies, scouts, church youth club, mothers union, etc or did you help run these? Were you married or baptised in church? Your memories will be digitised and uploaded to the People's Collection Wales where they will become part of recorded Welsh history. There will be displays of local history to reminisce over and to stimulate your personal memories so save the date and come along to share your past with us.

Tuesday, 6th June at 6.00pm Celebration Service

We will be holding a service to celebrate the many community and church groups who meet in or have links with our churches. Our guest list includes uniformed organisations, bell ringers, mothers union, nursery groups, muddy church, Sunday schools etc. Join us as we celebrate their contribution to our communities.

Wednesday, 7th June 11.00 am to 3.00 pm Let's Go Green

This is a day of gardening activities and talks focussed on God's green acre and how we can look after His creation. The final details of this event are still being worked out but if you have, or wish

you had, green fingers then save the date. Further details will be passed on to you once our plans are finalised.

Wednesday, 7th June at 6.30pm Secondary Schools Concert

Students from local secondary schools are joining us in a concert to showcase the talents which abound in the young people in our locality. For ticket availability see our Ministry area website or our Facebook page.

Thursday, 8th June at 9.30 am Primary Schools Concert

Some of the local primary schools will be joining us to showcase the talents of their pupils in a concert to be organised by the schools. The invitation to take part has been accepted by so many of the schools that to accommodate everyone there will be a second concert on Friday morning! For ticket availability see our Ministry area website or our Facebook page.

Thursday, 8th June at 2.00pm Afternoon tea

Join us for afternoon tea. The refreshments will be provided by the Mothers Union and the entertainment will be a singalong concert with music provided by the Caerphilly Lions and Friends Ukulele band. For details of how to get your ticket for this event see our Ministry area website or our Facebook page.

Friday, 9th June at 9.30 am Primary Schools Concert

Some of the local primary schools will be joining us to showcase the talents of their pupils in a concert to be organised by the schools. This is the second of our primary school concerts. For ticket availability see our Ministry area website or our Facebook page.

Saturday, 10th June Ministry Area Summer Fete

This event needs no introduction. It is our annual fun event for the whole community and we hope to see you there!

Sunday, 11th June at 7.00pm Aber Valley Male Voice Choir Concert

The Aber Valley Male Voice Choir have a wide range of music in their repertoire, including classic rock, hits from the West End, pieces from famous operettas, and, of course, traditional Welsh hymns. They are passionate about singing and have performed in over 1,000 concerts to date! We are very lucky that they have accepted our invitation to bring our Churches Unlocked Festival to a close. Tickets are on sale now and cost £10.

St. Martin's will also be open to visitors on both festival weekends – Saturday and Sunday from 10.00 am to 4.00pm and we hope people from across Caerphilly and the diocese will be encouraged to call in and share a warm welcome as they explore the church building and churchyard.

As well as this packed programme of events our regular church services will continue so there will be Eucharist services on both Sundays (said Eucharist at 8.30 am and sung Eucharist at 10.30 am) and on Tuesday morning (10.30 am) with St. Teiolo's café going ahead as usual after the service on Tuesday morning. The Ministry Area Choir will join us at St. Teilo's café on this occasion to provide our entertainment. There will be a welcome to anyone who wants to join us for any or all of these opportunities for both worship and fellowship.