

CAERPHILLY  
TOWN  
COUNCIL



CYNGOR  
TREF  
CAERFFILI

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TOWN CLERK:  
CLERC-Y-DREF:

K. Williams

TOWN MAYOR:  
MEIR Y DREF:

Councillor  
Phil Bevan

8<sup>th</sup> February 2016

An **Ordinary Meeting** of the **Caerphilly Town Council** will be held at the **Twyn Community Centre** on **Monday 15<sup>th</sup> February 2016** at **6.30 p.m.**

Any Member requiring further information on any item should contact me before the Meeting.

K. Williams  
TOWN CLERK

## A G E N D A

1. To note Members' attendance and to receive any apologies for absence.
2. Declarations of Interest in any item.
3. To receive and if thought fit to confirm the Minutes of the Ordinary Council Meeting held on 18<sup>th</sup> January 2016.
4. Matters arising from the Minutes if not covered by the Agenda.
5. COMMUNITY SAFETY MATTERS
6. TOWN MAYOR'S DIARY
7. ENVIRONMENTAL MATTERS
8. PROJECTS AND TOWN CLERK'S REPORT
  - a) Expenditure on Grants and Sponsored Events.
  - b) Sec. 137 Expenditure.

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**Address: The Twyn Community Centre The Twyn Caerphilly CF83 1JL**  
**Telephone and Fax: Caerphilly 02920 888777**  
**E-mail: [towncouncil@tiscali.co.uk](mailto:towncouncil@tiscali.co.uk)**  
**Office Hours: Monday, Tuesday and Wednesday mornings 9.30a.m. to 12.30p.m**

- c) Caerphilly Events 2016.
- d) Subscription Renewal – Play Wales.

9. PLANNING MATTERS (see list attached)

10. PAYMENTS AND FINANCIAL MATTERS

- a) List of Payment.
- b) Bank Account Balances.
- c) Application for Financial Assistance
  - i) Girlguiding.
  - ii) St. Martin's Ward Pensioners Association.
  - iii) St. Martin's Church, Caerphilly.
  - iv) Morgan Jones Litter Busters.
- d) Fireworks Display, Financial Statement 2015.

11. CORRESPONDENCE

12. ANY OTHER BUSINESS

CAERPHILLY  
TOWN  
COUNCIL



CYNGOR  
TREF  
CAERFFILI

TOWN CLERK:  
CLERC-Y-DREF:  
Ken Williams

TOWN MAYOR:  
MEIR Y DREF:  
Councillor  
P. J. Bevan

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**MINUTES OF THE ORDINARY COUNCIL MEETING OF THE CAERPHILLY TOWN  
COUNCIL HELD AT THE TWYN COMMUNITY CENTRE  
ON MONDAY 18<sup>TH</sup> JANUARY 2016**

**Present:**

Councillor P.J. Bevan (Town Mayor), Mr. C. Elsbury, Mr. E. Talbot, Mrs. J. Hibbert, Mr. R. Williams, Mr. S. Cook, Mr. S. Kent, Mr. S. Morgan, Mr. James Fussell and Mr. J. Pritchard.

**Apologies:**

Councillor Gareth Pratt.

**In attendance:**

Mr. K. Williams (Town Clerk).

A minutes silence was held as a mark of respect for Councillor Mark Newman who sadly passed away on 27<sup>th</sup> November 2015.

65. **MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON MONDAY 16<sup>TH</sup>  
NOVEMBER 2015**

Minutes of the Ordinary Council Meeting held on Monday 16<sup>th</sup> November 2015 were received, confirmed and signed.

66. **MATTERS ARISING FROM THE MINUTES**

The Mayor asked if Body Cams had now been rolled out to the police in Caerphilly.

67. **COMMUNITY SAFETY MATTERS**

- a. Illegal Parking in Town Centre on double yellow lines.
- b. St Fagan's Street – Concerned resident reported damage to vehicle.
- c. Accident by Nantgarw Road/St Cenydd Lights junction particularly when cars are turning right.
- e. Parents parking illegally at Twyn School.

68. TOWN MAYOR'S DIARY

Voice Meeting - Morgan Jones Ward - 6<sup>th</sup> January 2016.

69. ENVIRONMENTAL MATTERS

a. Flooding at Celyn Avenue, Nantgarw Road and Morgan Jones Park caused by heavy rainfall in December.

b. Surface water drain west end of King Edward Avenue

This has been reported with a Ref No 2005236.

70. PROJECTS AND TOWN CLERK'S REPORT

a. Cheque Signatory

The clerk informed members of the need to authorise a new cheque signatory following the passing of Councillor M. Newman.

Members resolved that Councillor Steve Kent be authorised to sign cheques on behalf of the Caerphilly Town Council in place of Councillor Mark Newman together with Councillor P.J. Bevan and the Town Clerk, Mr. Ken Williams.

b. Caerphilly Flower Festival

The clerk presented a report on this year's Flower Festival together with the cost of hiring an Open Top Bus.

Members considered the report and agreed that funding of £350.

The cost of the Open Top Bus has increased so significantly that members agreed to look at an alternative, possibly a vintage bus to visit the churches.

c. Caerffili & District Twinning Association

Members considered the request for a concessionary use and payment for Caerphilly Castle.

It was agreed to grant a free use and pay for the Castle Hire Charge.

d. Community Governor -- Ysgol Gynradd Gymraeg Caerffili

Members confirmed that Councillor P.J. Bevan would continue as the Community Governor for Ysgol Gynradd Gymraeg Caerffili.

e. SLCC Membership

The clerk informed members that membership renewal for the Society of Local Council Clerks was due.

Members agreed to pay the subscription fee of £149 on behalf of the clerk.

71. PLANNING MATTERS

Councillor J. Fussell declared an interest and took no part in the discussions or decision making.

Councillors S. Kent and S. Morgan declared an interest in 15/1190 FULL and took no part in the discussions or decision making.

Councillor S. Morgan left the room when this item was being discussed as the planning application referred to his property.

No objections were raised.

72. PAYMENTS AND FINANCIAL MATTERS

a. List of Payments – Noted and Approved.

b. Bank Account Balances – Noted.

c. Application for Financial Assistance

		£
i	1223 Caerphilly Air Training Corps	875
ii	Dance Unity Formation Teams	400
iii	Wales Air Ambulance	500
iv	Llamau	150
v	Y Galeri	1000

d. Revenue Estimates 2016/2017

The clerk presented members with revised Revenue Estimates for 2016/17 to reflect the additional costs of Caerphilly in Bloom and the impending Bi Election at Parc y felin Ward.

Members approved the estimates.

73. CORRESPONDENCE

a. Letter from Wayne David MP

A letter has been received from Wayne David MP asking the Town Council to consider replacing a buoy at the lake on Castle View Estate.

Members debated the request and decided to defer it pending a reply from the Boroughs Legal Section.

b. Letter from Caerphilly Community Chorus – Received.

74. ANY OTHER BUSINESS

- a. Councillor Pritchard said he had come across a Twitter Account Caerphilly Town and asked if anyone had any knowledge of this account.

It showed pictures of a Councillor with their Council Hi Viz jacket on. Members were unable to shed light on who set the account up.

It was agreed to contact Dean Williams of Van Cam to see if he had set it up as it included photographs he had taken at the Fireworks Display.

- b. Councillor Talbot highlighted a letter he had received that would lead to him having to pay for services he had not requested or did not need.

He stated the matter will be reported to Trading Standards.

- c. Presentation by Neill Woollard – Tidal Lagoon Power Ltd

Mr. Woollard attended the meeting and made a presentation on Tidal Lagoons as a method of generating energy.

It is envisaged 6 lagoons around the UK will generate 8% of total UK energy. This new form of energy will go to the national grid and be redistributed throughout Britain.

The first lagoon will be at Swansea, is due to start Spring 2017 and will take 4 years to construct. There will be 6500 construction jobs at Swansea with 141 operation and maintenance jobs once it is constructed.

An additional £3.4 billion will be added to the Welsh GDP. It is hoped a second tidal lagoon will be established in Cardiff running from the Taff estuary to the Usk estuary.

Members thanked Mr. Woollard for his presentation.

Meeting closed at 8.00 pm

## Details of Spend 2015/16

	Estimate £	Actual Expenditure £
Financial Assistance	10000	9305.00
Twinning	300	275.00
Sponsored Events & Megaday	3000	3788.33
Tourism/Town Centre	3000	1026.32
Concurrent Function	3000	3250.00
St. Martins Church	350	328.79
Urdd	<u>5000</u>	<u>5000.00</u>
		22973.44
Invoice to come – Medieval Market	<u>          </u>	<u>1500.00</u>
	<u>24,650</u>	<u>24,473.44</u>

### **Section 137 Expenditure 2016/2017**

The Council has been notified that Section 137 expenditure for 2016/17 has been set at £7.42 per elector.

The number of electors within Caerphilly Town area is 11,473 which gives a total discretionary spend of £85,129.66.

Section 137 (i) of the 1972 Act permits a Council to spend on activities for which it has no other specific powers if the Council considers that the expenditure is in the interest of and will bring direct benefit to the area or any part of it, or all or some of its inhabitants, providing that the benefit is commensurate with expenditure.

### **Caerphilly Events 2016**

The Borough Council has been in contact regarding funding for the events held in Caerphilly.

The events scheduled for this year are as follows:

Caerphilly Food Festival	7 <sup>th</sup> May
Big Cheese	30 <sup>th</sup> and 31 <sup>st</sup> July
Christmas Market	10 <sup>th</sup> and 11 <sup>th</sup> December

Last year the Town Council made contributions of £1000, £750 and £1500 respectively and the Borough has asked if the same amounts will be pledged for the 2016 events.

Members are asked to consider this request.



Ken Williams  
Town clerk  
**Caerphilly Town Council**  
The Twyn Community Centre  
The Twyn - Caerphilly  
CF83 1JL

## INVOICE

Invoice Reference: **22031**  
Invoice Date: **18 December 2015**

Originated by: Ken Williams  
Your Reference:  
Job No:  
Purchase Order No:

Play Wales Membership 1 January - 31 December 2016

National Office  
Baltic House  
Mount Stuart Square  
Cardiff  
CF10 5FH

Swyddfa Cenedlaethol  
Ty Baltig  
Sgwâr Mount Stuart  
Caerdydd  
CF10 5FH

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Price List Ref: **PRPLH0000028** £ 25.00  
Organisations with 1 or less full-time employee

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E. & O. E.	Sub Total	<b>£25.00</b>
Payment Terms: Strictly 14 days.	VAT	<b>£0.00</b>
	<b>Total Invoice</b>	<b>£25.00</b>

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**Cheques** - Please make payable to Play Wales and quote the invoice number.  
**BACS & Electronic Transfer**  
Account Name: Play Wales  
Sort Code: 08-92-50  
Account: 50106758  
Send Payment Advice to [finance@playwales.org.uk](mailto:finance@playwales.org.uk)

Tel (029) 2048 6050  
Cymraeg (029) 2043 6927  
Fax (029) 2048 9359  
[mail@playwales.org.uk](mailto:mail@playwales.org.uk)  
[post@chwaraecymru.org.uk](mailto:post@chwaraecymru.org.uk)  
[www.playwales.org.uk](http://www.playwales.org.uk)  
[www.chwaraecymru.org.uk](http://www.chwaraecymru.org.uk)



Llywodraeth Cynulliad Cymru  
Welsh Assembly Government

Play Wales reserve the right to charge interest on all invoices which remain unpaid after 30 days from the date of issue.  
This to be calculated at the rate of 4% above Co-operative bank's base rate.

Registered Charity No. / Ffôn  
Cofrestrwyd Ffôn: 1068626  
A company limited by guarantee  
registered in Wales, No. / Cwmni  
cyfyngedig drwy wa arif cofrestrwyd  
ym Nghysru Rnif. 366725E



**Case Ref.** 15/0798/ADV **Site Area:** 286m<sup>2</sup>  
**Location:** Kings Arms 46 Cardiff Road Caerphilly CF83 1JQ  
**Proposal:** Erect signage  
**Applicant:** Stonegate Porter Tun House 500 Capability Green Luton LU1 3LS  
**Agent:** Insignia Signs & Service 7 Albion Park Albion Way Leeds LS12 2EJ  
**Case Officer:** Mr A Pyne ☎ 01495 235197 ✉ pynea@caerphilly.gov.uk  
**Ward:** St Martins **Map Ref:** 315560 (E) 186774 (N) **Target Date:** 17.02.2016  
**Community Council:** Caerphilly Town Council **Expected Decision Level:** Delegated

**Case Ref.** 16/0021/FULL **Site Area:** 472m<sup>2</sup>  
**Location:** Bryn Glas 256 Pontygwindy Road Caerphilly CF83 3HY  
**Proposal:** Convert garage to a one bedroom annexe  
**Applicant:** Mr D Barrett Bryn Glas 256 Pontygwindy Road Caerphilly CF83 3HY  
**Agent:** Mr M Morgan 9 School Street Aberbargoed Bargoed CF81 9DA  
**Case Officer:** Mr C Powell ☎ 01495 235019 ✉ powelc2@caerphilly.gov.uk  
**Ward:** Morgan Jones **Map Ref:** 315337 (E) 188649 (N) **Target Date:** 08.03.2016  
**Community Council:** Caerphilly Town Council **Expected Decision Level:** Delegated

**Case Ref.** 16/0044/LA **Site Area:** 67256m<sup>2</sup>  
**Location:** Y Gwyndy - Ysgol Gyfun Cwm Rhymini Pontygwindy Road Caerphilly CF83 3HG  
**Proposal:** Upgrade existing school playing fields to a 3G artificial area to allow for rugby, football and a 200m running track, erect a minimum 5m high security fence, designate an area as MUGA pitches with a surrounding fence at minimum 2.4m height and provide floodlighting to the 3G pitch only, along with pedestrian lighting to the pathways (Phase IV)  
**Applicant:** CCBC - Education Mrs K Cole Ty Penallta Tredomen Park Ystrad Mynach Hengoed Caerphilly CF82 7PG  
**Agent:** CCBC - Consultancy Mr S Breakspear Unit 1 Woodfieldside Business Park Pontllanfraith Blackwood NP12 2DG  
**Case Officer:** Mr C Powell ☎ 01495 235019 ✉ powelc2@caerphilly.gov.uk  
**Ward:** Morgan Jones **Map Ref:** 315466 (E) 187763 (N) **Target Date:** 17.03.2016

**Case Ref.** 16/0036/CLPU **Site Area:** 304m<sup>2</sup>  
**Location:** 17 Meadow Crescent Caerphilly CF83 1JX  
**Proposal:** Obtain a Lawful Development Certificate for the proposed demolition of the existing conservatory and the erection of a new extension to the rear of the property  
**Applicant:** Mr R Ford 17 Meadow Crescent Caerphilly CF83 1JX  
**Agent:**  
**Case Officer:** Mr A Pyne ☎ 01495 235197 ✉ pynea@caerphilly.gov.uk  
**Ward:** St Martins **Map Ref:** 315961 (E) 186736 (N) **Target Date:** 28.03.2016

## LIST OF PAYMENTS

<b>CHEQUE NO.</b>	<b>PAYEE</b>	<b>IN RESPECT OF</b>	<b>AMOUNT £</b>
303627	Playworks	January Salaries	1556.76
303628	St. Martin's Church	Electricity Bill	328.79
303629	Twyn Community Centre	Lease of Office	1032.00
303630	1223 Caerphilly Air Training Corp	Donation	875.00
303631	Dance Unity Formation Teams	Donation	400.00
303632	Wales Air Ambulance	Donation	500.00
303633	Llamau	Donation	150.00
303634	Y Galeri	Sponsorship	1000.00
303635	Welsh Government	Hire of Castle Twinning	275.00
Direct Debit	British Telecom	Telephone Account	58.39

### Bank Account Balances as at 25<sup>th</sup> January 2016

£

Community Direct Plus Account	6728.04
14 Day Business Select Account	31507.80
Business Select 14 Day Gratuity Account	5039.55
Guaranteed Investment Account	31015.71

CAERPHELLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.

Girlguiding  
Place of operation - Aber Guide Hut, Nant Garw Road

2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION

Nicole Webber, 20 Heol Ysgubar, Castle View  
Caerphilly, CF83 1SR

3. PURPOSE OR ACTIVITIES OF ORGANISATION - if possible attach copy of Constitution <sup>Constitution attached</sup>

Organisation open to all girls aged 5 → 99 yrs  
old. Rainbows, Brownies, Guides, Senior Section,  
Leaders

4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:

(In our unit)  
Total No. 24 Number Resident in Town Council area (see attached map) 24

5. MEMBERSHIP FEES, if applicable £30 a term

6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.

2015 accounts attached

7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:

Assist with a residential to a PGL  
adventure weekend for 14 of our girls  
(PTO for more information)

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

PGK is an adventure, confidence building weekend in the Brecon Beacons. Cost per child is £100.80 we would like to be able to subsidise this by £30 a head with your help so the cost would be £70.80 to each child, thus opening this amazing opportunity to more of our girls where finances are difficult.

Grant total we would like to apply for is £420. Many thanks

Brown Owl  
Nicole Webber

07789 220238  
nicoleandella@yahoo.co.uk

# Girlguiding UK

## Receipts and Payments Account

## 2nd Caerphilly Brownies

1st Jan 2015 to 31st Dec 2015

Receipts [In]	This Year	Last Year
Subs under Gift Aid	£210.00	
Subs - non Gift Aid	£558.50	
Gift Aid received	£0.00	
Camps / Outings / Events	£210.00	
Fete	£0.00	
Details 6	£150.00	
Foxlease/PGL	£0.00	
Details 8	£0.00	
Details 9	£0.00	
Details 10	£0.00	
<b>Totals</b>	<b>£1,128.50</b>	<b>£0.00</b>

### Payments [Out]

Rent	£50.00	
Materials	£882.94	
Fund Raising	£390.00	
Camps / Outings / Events	£1,037.40	
Census	£756.00	
Uniform	£0.00	
Foxlease/PGL	£176.82	
Details 8	£0.00	
Details 9	£0.00	
Details 10	£0.00	
Details 11	£0.00	
Details 12	£0.00	
<b>Totals</b>	<b>£3,293.16</b>	<b>£0.00</b>
<b>Surplus or deficit for the year</b>	<b>-£2,164.66</b>	<b>£0.00</b>

Balances brought forward	Bank - 1	£762.73	
	Bank - 2	£0.00	
	Cash	£10.01	
		<b>£772.74</b>	<b>£0.00</b>

Balances in hand at year-end	Bank - 1	£1,112.20	£762.73
	Bank - 2	£0.00	£0.00
	Cash	£108.10	£10.01
		<b>£1,220.30</b>	<b>£772.74</b>

Assets and Liabilities: In addition to the above cash balances the unit has equipment to the value of           /           and there are no other assets or liabilities

Prepared by N. Wenber Unit Guider Brown Owl

Reviewer's Certificate: The above statements agree with the records and vouchers of  
2nd Caerphilly Brownies for the financial year ended 31st Dec 2015

Independent Reviewer



Created by Peter Limbrick

CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.  
ST MARTINS WARD PENSIONERS ASSOCIATION  
NEUDD PARK HALL PARK LANE
2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION  
H. LEWIS 29 MARSH COURT, ABERBARGOED CF81 9BF  
CHAIRMAN
3. PURPOSE OR ACTIVITIES OF ORGANISATION - if possible attach copy of Constitution  
TO PROMOTE THE WELFARE OF THE AGED
4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:  
Total No. 60 Number Resident in Town Council area (see attached map) 38
5. MEMBERSHIP FEES, if applicable £1 per WEEK
6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.  
LAST YEARS ACCOUNTS.
7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:  
VARIOUS ACTIVITIES INCLUDING DAY TRIPS  
ESTIMATED AT £500 PER TRIP

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

**St Martins Ward OAP  
Year end Accounts  
31st December 2015**

**Income & Expenditure Account**

2015

1-Jan-15 Balance at current account bank B/f	50030169	4,581.82
Balance at deposit account bank B/f	50081998	2,023.23
Savings account interest		11.30
Net monies		6,616.35
<b>Income(credits)</b>		
Subscription	2,623.00	
Registration fee	118.00	
Books & videos	93.49	
Bingo	54.94	
Donations / Raffles	560.00	
Xmas dinner	408.00	
Trips	1,421.00	
Bring & buy	367.70	
Savings account interest	11.90	
Total	<u>5,658.03</u>	
<b>Expenditure(debits)</b>		
80th Birthday	20.00	
Entertainment	505.00	
Trips	1,913.50	
Donations	100.00	
Parties	2,527.70	
Halls	289.65	
Petty cash	40.00	
Total	<u>5,395.85</u>	
Net income for the year	262.18	
Balance of income		6,878.53
31-Dec-15 Balance at Bank current account	4,830.83	
Balance at Bank deposit account	2,024.50	
Savings account interest	23.20	
Net balance as at 31 Dec 2015		6,878.53

This Income and expenditure account was prepared from information given by Mrs Susan Lewis treasurer

To the best of my knowledge this account shows a fair and accurate statement of affairs as at 31st December 2015

Signed

Date

CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.

BENEFICE OF EGLWYSILAN AND CAERPHILLY  
ST MARTIN'S CHURCH CAERPHILLY

2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION

MRS B TURNER 21 TYLA GLAS CAERPHILLY CF83 1NJ  
SUB-WARDEN ST MARTIN'S CHURCH.

3. PURPOSE OR ACTIVITIES OF ORGANISATION - if possible attach copy of Constitution

\_\_\_\_\_  
\_\_\_\_\_

4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:

Total No Approx 131 Number Resident in Town Council area (see attached map) BUT OPEN TO  
THE CAERPHILLY COMMUNITY

5. MEMBERSHIP FEES, if applicable NONE. ONLY OFFERTORIES AT SERVICES AND  
DONATIONS

6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.

FINANCIAL STATEMENT ATTACHED

\_\_\_\_\_  
\_\_\_\_\_

7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:

SINCE THE CLOSURE OF THE PARISH HALL, OLD RECTORY  
AND AMALGAMATION OF THE PARISH OF EGLWYSILAN AND  
CAERPHILLY, WE HAVE ACQUIRED AN ENORMOUS AMOUNT OF  
RECORDS + ARCHIVES.

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

PTO

N.B. If insufficient space is provided for the information requested, please continue on another sheet.



These archives need to be kept in a safe and dry area so they are available to members of the community to access at all times. These records and archives are of great interest to members of the public researching family trees and back issues of Parish magazines etc.

We have now found a room which is suitable for storing these items and with this large amount of records, we need to purchase strong and accessible shelving.

The shelving which we need is quoted at about £450 and we would be grateful for any financial help you could give towards this cost.

I have enclosed a copy of our Financial statements as requested.

*Barbara Turner*

Barbara Turner (Mrs)  
Rector's Sub warden. St Martin's Church.

PARISH OF CAERPHILLY					
Statement of Financial Activities Parish					
Transactions from 1/1/14 to 31/12/14					
	Unrestricted Funds£	Restricted Funds£	Designated Funds£	Total £	Total last year
<b>Incoming resources</b>					
DIRECT GIVING	79934			79934	82,314
DONATIONS FOR MISSION	4615	8016 3838		12631 3838	13,452 5,453
TAX REFUNDS	16893	668		17560	16,015
LEGACY GIFTS RECEIVED		2250		2250	25,000
GRANTS RECEIVABLE MONEY RAISING	700 8536	16373 844		17073 22597	4,009 27,885
FEES FOR SERVICES	12149	3509		15658	17,511
INVESTMENT INCOME OTHER - PROPERTY & MISC	1004 25892			1004 25892	2,222 32,410
<b>Total incoming resources</b>	<b>149722</b>	<b>35496</b>	<b>13216</b>	<b>198435</b>	<b>226,271</b>
<b>Resources expended</b>					
PARISH SHARE	82645			82645	82,045
PAROCHIAL EXPENSES OF CLERICS OTHER SUPPORT FOR MINISTRY (DBF)	5570 235			5570 235	4,702 0
MAINTENANCE OF SERVICES GENERAL PARISH EXPENSES	5370 10873	1890 51	194 1153	7454 12077	4,182 13,980
MAINTENANCE OF CHURCHES (INC CY) MAINTENANCE OF HALLS/PROPERTY	25904 11460	4528		30432 11460	29,926 17,118
EXCEPTIONAL EXPENDITURE MISSIONS - WORLD & HOME	188 8750	42289 3838	10852	53330 12587	20,469 12,374
COST OF MONEY RAISING	1022		78	1100	1,703
<b>Total resources expended</b>	<b>152017</b>	<b>52597</b>	<b>12277</b>	<b>216891</b>	<b>186,499</b>
<b>Net of incoming/outgoing resources before transfers</b>	<b>-2295</b>	<b>-17100</b>	<b>939</b>	<b>-18456</b>	<b>39,771</b>
Transfers between Funds REVALUATION OF ASSETS	-50,000		50,000	0	0
		2947		2947	3,879
<b>Net increase/decrease in funds</b>	<b>-52,295</b>	<b>-14,153</b>	<b>50,999</b>	<b>-15,510</b>	<b>43,650</b>
			check	-15,510	
<b>Fund balances b/f at 1st January</b>	<b>107,030</b>	<b>138,524</b>	<b>53,692</b>	<b>299,246</b>	<b>255,596</b>
			check	299,246	
<b>Fund balances carried forward at 31st December</b>	<b>54,735</b>	<b>124,371</b>	<b>104,631</b>	<b>283,736</b>	<b>299,246</b>
			check	283,737	
				283,737	bal sheet
				0	diff

PARISH OF CAERPHILLY - ALL THREE CHURCHES

BALANCE SHEET AT 31ST DECEMBER 2014

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	This Year Total £	Last Year Total £
<b>Fixed assets</b>							
Tangible assets	7	0				0	0
Investments	8			30,669		30,669	27,722
<b>Total of Fixed Assets</b>		0	0	30,669	0	30,669	27,722
<b>Current assets</b>							
Debtors and stocks		5,995				5,995	12,688
Short term investments		51,892				51,892	51,892
Cash & bank balances		1,754	104,631	93,702		200,087	210,571
		59,641	104,631	93,702	0	257,974	275,151
		59,641			check	257,974	
<b>Creditors falling due within one year</b>		4,906				4,906	3,627
<b>Net Current Assets</b>		54,735	104,631	93,702	0	253,068	271,524
					check		
<b>Total assets less current liabilities</b>		54,735	104,631	124,371	0	283,737	299,246
<b>Creditors falling due after one year</b>						0	0
<b>TOTAL NET ASSETS</b>		54,735	104,631	124,371	0	283,737	299,246
					check	283,737	
<b>Capital funds</b>							
Permanent endowments						0	0
Expendable endowments						0	0
<b>Income funds</b>							
Restricted	9			124,371		124,371	98,590
Unrestricted: Ordinary	9	54,735				54,735	107,583
Designated	9		104,631			104,631	49,422
<b>TOTAL FUNDS</b>		54,735	104,631	124,371	0	283,737	255,596
					check	283,737	

APPROVED by the Parochial Church Council

(date)

MAR. 2, 2015.

and signed on its behalf by

(name)

M. GREENAWAY-ROBBINS.

(Signature)

M. Gray-Robins

CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. **NAME OF ORGANISATION and Headquarters and principal area or place of operation.**  
Morgan Jones Litter Busters
  
2. **NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION**  
Louise Kirton - 25 Charles Street, Caerphilly CF83 3AQ
  
3. **PURPOSE OR ACTIVITIES OF ORGANISATION – if possible attach copy of Constitution**  
Educating local children on litter and the dangers of it. Keeping the local area clean and free from litter.
  
4. **MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:**  
Total No. 200+ Number Resident in Town Council area (see attached map) \_\_\_\_\_
  
5. **MEMBERSHIP FEES, if applicable** n/a
  
6. **PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.**  
A grant was originally given from Keep Wales Tidy of £300 for safety equipment and litter picking equipment. This has now been spent.
  
7. **PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:**  
Funding is now required for the annual insurance fee of £70, Rain gear (ponchos) ££40, Refreshments for litter picks £30, Business cards £20. So a total of £160 is required to enable us to continue the good work.

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

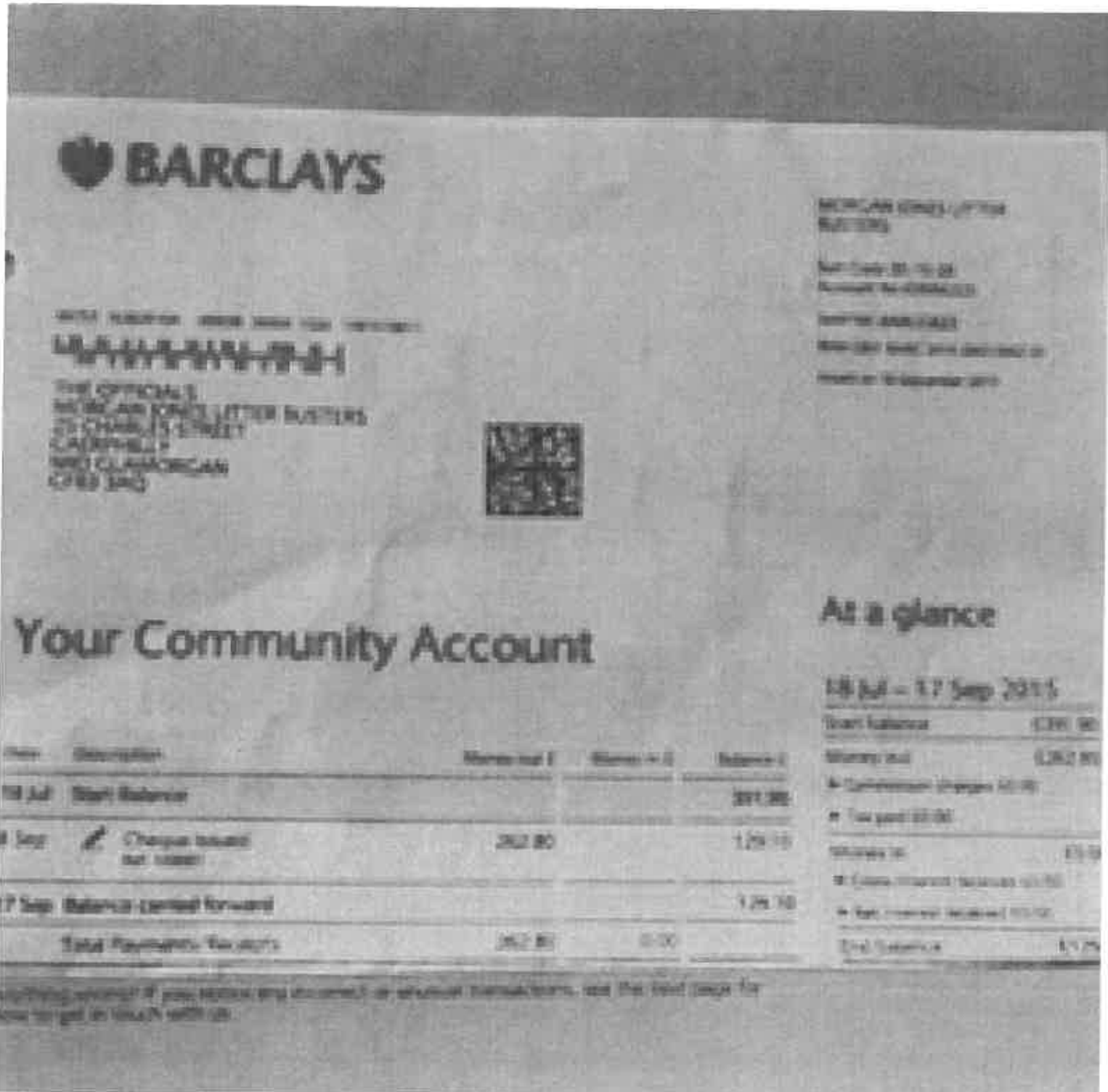
From: [REDACTED]  
To: "towncouncil@tiscali.co.uk"<towncouncil@tiscali.co.uk>  
Date: 02/02/2016 10:24  
Subject: Re: Morgan Jones Litter Busters

Hi Ken

Thank you for your reply. I've attached a photo of the statement I have. This was from September. As you can see the start balance was £391.90 which is what the grant from KWT was for. It shows a balance of £129.10 on this statement however this was before more items purchased in November. There is a balance of £25 approx now.

Hope this is sufficient. Thank you

Louise Kirton



**FIREWORKS DISPLAY 2015**  
**FINANCIAL STATEMENT**

<b>EXPENDITURE (incl of vat)</b>	<b>£</b>
Portable Toilets	546.00
<b>Printing</b>	<b>85.00</b>
Protective Clothing & Equipment	240.33
<b>Fireworks</b>	<b>12000.00</b>
Stewards	150.00
<b>Refreshments</b>	<b>44.26</b>
Presentation Evening	483.75
<b>Hire of Barriers</b>	<b>79.51</b>
P.A. System	1077.00
<b>St. John &amp; Paramedic</b>	<b>774.66</b>
Mayor's Charities	3500.00
<b>TOTAL EXPENDITURE</b>	<b><u>18980.51</u></b>
 <b>INCOME</b>	
Sponsorship	3300.00
<b>Collection</b>	<b><u>3152.61</u></b>
VAT to be reclaimed	2440.01
<b>Total Income</b>	<b><u>8892.62</u></b>
 Net Cost of Display	 10,087.89