

**CAERPHILLY**

**TOWN**

**COUNCIL**



**CYNGOR**

**TREF**

**CAERFFILI**

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**TOWN CLERK:**  
**CLERC-Y-DREF:**

**K. Williams**

**TOWN MAYOR:**  
**MEIR Y DREF:**

**Councillor**  
**Phil Bevan**

11<sup>th</sup> April 2016

An **Ordinary Meeting** of the **Caerphilly Town Council** will be held at the **Twyn Community Centre** on **Monday 18<sup>th</sup> April** at **6.30 p.m.**

Any Member requiring further information on any item should contact me before the Meeting.

K. Williams  
TOWN CLERK

## **A G E N D A**

1. To note Members' attendance and to receive any apologies for absence.
2. Declarations of Interest in any item.
3. To receive and if thought fit to confirm the Minutes of the Ordinary Council Meeting held on 21<sup>st</sup> March 2016.
4. Matters arising from the Minutes if not covered by the Agenda.
5. **COMMUNITY SAFETY MATTERS**
6. **TOWN MAYOR'S DIARY**
7. **ENVIRONMENTAL MATTERS**
8. **PROJECTS AND TOWN CLERK'S REPORT**
  - a. Caerphilly Armed Forces Day.
  - b. Walk For Life – Kidney Wales.
  - c. Morgan Jones Gates.

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**Address: The Twyn Community Centre The Twyn Caerphilly CF83 1JL**  
**Telephone and Fax: Caerphilly 02920 888777**  
**E-mail: [towncouncil@tiscali.co.uk](mailto:towncouncil@tiscali.co.uk)**  
**Office Hours: Monday, Tuesday and Wednesday mornings 9.30a.m. to 12.30p.m**

9. PLANNING MATTERS (see list attached)

10. PAYMENTS AND FINANCIAL MATTERS

- a) List of Payment.
- b) Bank Account Balances.
- c) Application for Financial Assistance
  - i. Mentercaerffili.org.
  - ii. Windsor Road Presbyterian Church.
  - iii. Caerphilly & District Floral society.
  - iv. Family Fun Day – St. Catherine’s Church.
  - v. Girlguiding.
  - vi. St. Martin’s Ward Pensioners Association.
  - vii. Benefice of Eglwysilan and Caerphilly.
  - viii. Morgan Jones Litter Busters.
- d) Financial Accounts & Supporting Documents 2015/16.

11. CORRESPONDENCE

12. ANY OTHER BUSINESS

CAERPHILLY

TOWN

COUNCIL



CYNGOR

TREF

CAERFFILI

**TOWN CLERK:**  
**CLERC-Y-DREF:**

Ken Williams

**TOWN MAYOR:**  
**MEIR Y DREF:**

Councillor  
P. J. Bevan

**MINUTES OF THE ORDINARY COUNCIL MEETING OF THE CAERPHILLY TOWN**  
**COUNCIL HELD AT THE TWYN COMMUNITY CENTRE**  
**ON MONDAY 21<sup>ST</sup> MARCH 2016**

**Present:**

Councillors P.J. Bevan (Town Mayor), Mr. C. Elsbury, Mr. E. Talbot, Mrs. J. Hibbert, Mr. R. Williams, Mr. S. Cook, Mr. S. Kent, Mr. S. Morgan, Mr. J. Fussell, Mr. G. Pratt and Mr. R. Bidgood.

**Apologies:**

Councillor Mr. J. Pritchard.

**In attendance:**

Mr. K. Williams (Town Clerk).

The Mayor congratulated Councillor Roger Bidgood on his election to the Caerphilly Town Council.

84. **MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON MONDAY 15<sup>TH</sup> FEBRUARY 2016**

Minutes of the Ordinary Council Meeting held on Monday 15<sup>th</sup> February 2016 were received, confirmed and signed.

85. **MATTERS ARISING FROM THE MINUTES**

No matters arising.

86. **COMMUNITY SAFETY MATTERS**

- a. Crime figures – Between 15<sup>th</sup> February and 21<sup>st</sup> March there were 43 crimes reported in the town. Violence without injury – 6 offences.

- b. Sunday 21<sup>st</sup> February saw a number of street robberies around the town. Two offenders have been caught, charged and are due in Crown Court on 21<sup>st</sup> March.
- c. Burglaries on non-dwellings plus burglaries on Mountain Road.
- d. There is a new Police Management System called STORM.
- e. Velathon is on 22<sup>nd</sup> May 2016.

**Issues raised by Members:**

- f. 101 System – Operators of System saying inappropriate things like asking complainants to go outside and investigate if offenders are still on premises.
- g. Gwent Police no longer use OWL which will be replaced on 1<sup>st</sup> April 2016.

87. **TOWN MAYOR'S DIARY**

27<sup>TH</sup> February – St David's Dinner, Caerphilly Castle.  
18<sup>th</sup> March – ATC Dinner, Caerphilly Castle.  
20<sup>th</sup> March – St. Martin's Church, Easter Concert.

88. **ENVIRONMENTAL MATTERS**

- a. Leaves eastern side of White Street.
- b. Rubbish on eastern side of White Street by Morgan's Hairdressers.
- c. Bins not being collected rear 17 Broomfield Street.
- d. Shopping trolley on Railway Terrace (from Iceland Store).

89. **PROJECTS AND TOWN CLERKS REPORT**

a. Twinning Association

Members agreed to defer any decision pending final costs on the plaque celebrating 25 years of Twinning.

b. Bollard on entrance to Dafydd Williams Park

Members were informed of an incident when a swan was crushed against the wall on the lane off Cardiff Road to Dafydd Williams Park (opposite Sports Direct).

Members considered putting bollards on the entrance to the lane but deferred a decision.

The clerk was instructed to ask both CADW and the Caerphilly County Borough Council if they would be prepared to help with the cost of purchasing and installing the bollards.

Members were also concerned about the cost of the bollards and believed they could be acquired for a lower sum.

Concern was also expressed about the number of geese and swans at the Castle and the clerk was asked to contact Alyson Jones of the Borough on how to control the number of geese.

c. Fireworks Display

Members considered the report and agreed to the same terms and conditions as last year with Pendragon Fireworks and Pyrotechnics being the supplier and the payments being made in two equal instalments of £5000 plus vat being made in April and November.

d. Concessionary Hire of Caerphilly Castle

The clerk presented members with 3 requests for one of the Town Council's concessionary hires.

Members considered the report and decided to grant concessions to Caerphilly Looked After Children, Miss Leah Andrews and the Fire Service with the first two having the hire fee paid.

The Fire Service application will be granted if CADW are unable to offer a concessionary use to the service.

Councillor C. Elsbury declared an interest on the application from the Fire Service and took no part in the discussions or decision making.

e. Policy on Financial Assistance Grants

The clerk presented a policy on the amount of grants awarded by the Town Council. Members debated the report and decided to agree to the report with the limits being a guide to members.

f. Free Running Event at Caerphilly Leisure Centre

Members considered the request and agreed to fund the event at a cost of £160.

90. PLANNING MATTERS

Councillor Fussell declared an interest in all planning decisions.

Councillor P. Bevan declared an interest on 16/0083/NCC.

Councillor C. Elsbury declared an interest on 16/0176/FULL

and Cllr S. Morgan declared an interest on 16/0065/CLPU.

These councillors took no part in the discussions or decision making on the applications they had declared an interest in.

Members objected to 16/0120/COU on grounds of limited parking in the area.

Councillor Bevan said he would look at application 15/1092/CLEU and take it up with the Borough.

91. **PAYMENTS AND FINANCIAL MATTERS**

- a. List of Payments – Noted and Approved.
- b. Bank Account Balances – Noted.
- c. Commemorative Medal

Members considered the invitation to purchase the medals but decided not to buy any more.

92. **CORRESPONDENCE**

- a. Letter from One Voice Wales

Members decided not to join One Voice Wales because of the cost of membership.

- b. Planning Inspectorate – Noted.
- c. Shared Purpose – Shared Future – Noted.
- d. Replacement Caerphilly County Borough Local Development Plan to 2031 Deposit Plan Consultations – Extension of Time – Noted.

Meeting Closed at 7.20 p.m.

Mayor Bevan as I am sure you realise Cllr Alan Higgs the CCBC Armed forces Champion and the Caerphilly Armed Forces Forum (CAFF) have been key partners in encouraging and facilitating the prestigious Armed Forces Day event coming to Caerphilly from Cardiff.

I am writing on behalf of the CAFF to ask if Caerphilly Town Council would be prepared to support the host local armed forces forum with some funding to cover the cost of small pitch and Marquee to allow them to have a presence at this important armed forces event.

I have attached the document that details the costs which total £445 and Cllr Higgs myself and the forum hope Caerphilly Town Council will feel able to support them with this request.

Regards

**Mandy Sprague**

Older Persons Development Officer | Swyddog Datblygu Pobl Hyn  
Caerphilly County Borough Council | Cyngor Bwrdeistref Sirol Caerffili

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☎ 01443 864277

✉ [spragm@caerphilly.gov.uk](mailto:spragm@caerphilly.gov.uk)



## Trader & Craft Application (Including Charities)

**Saturday 25<sup>th</sup> of June 2016**

Business name	Caerphilly Armed Forces forum
Contact Name	Mandy Sprague
Trading Address	Caerphilly County Borough Council Penallta house Tredomen Parc
Town / City	Ystrad Mynach, Hengoed
County	Caerphilly
Post code	CF82 7PG
Telephone number	01443 864277
Mobile Number	
Email address:	spragm@caerphilly.gov.uk
Twitter:	
Facebook:	
Registered Local Authority & Tel No	CCBC 01443 864277
Hygiene Rating : (Minimum 3 Rating)	
Description of product I wish to sell - this is NOT optional	
There will be Armed Forces charity stands who will be offering information & advice but they will also be asking for donations for various charity merchandise	

(Any products on sale NOT described here, will be asked to be removed)

**Own Cover (3m X 3m Max) £100.00**

**Charities – Selling any form of Merchandise £65.00**

### We will require

**A 6m x 3m pitch for our charities at a cost of £130**

**with a marquee TO COVER THE ABOVE PITCH the cost as discussed £160**

**5 Tables @£7 each £ 35**

**10 chairs @ £2 £ 20**

**We will also require 2 x 16 amp sockets @ £50 each £ 100**

### Additional Facilities Required



**Electricity Supply, list ALL items otherwise no point will be provided (All appliances must carry P.A.T)**

Items	kilowatts	Items	Kilowatts / Amp
Kettle			
Laptop			
Plasma screen			

Number of 16 amp Sockets needed

@ £50 per 16 amp socket 2

**SubTotal**

**TOTAL**

**£445**

(Full payment on approval of application)

Please complete, sign and e-mail to [toptradersevents@hotmail.co.uk](mailto:toptradersevents@hotmail.co.uk) or post to

ATD  
C/J TOP Traders Events  
2 Cornpoppy Av  
Mourmouth  
NP23 5SD

Contact details: Kamran 07778605875 or e-mail: [toptradersevents@hotmail.co.uk](mailto:toptradersevents@hotmail.co.uk)

**We regret we cannot accept applications without a signature.**

Signed.....

Date.....

**To confirm "I have read and accept the Terms & Conditions"**

# WALK FOR LIFE

## TAITH DROS FYWYD 2016



# Caerphilly

## 10:30am, Sunday 8th May

Starting at Morgan Jones Park (by the old library)

Finishing at The Mason Arms, Mill Road

 Lyn Greatrex – 07551 199 430 or 02920 851 537

Money raised goes to helping transform the lives of families across Wales affected by kidney disease and renal failure.

[kidneywales.cymru](http://kidneywales.cymru)

Registered charity number 700396



Sefydliad Aren Cymru  
Kidney Wales Foundation

### **Morgan Jones Park Gates**

Members will recall the Caerphilly County Borough Council withdrew the budget for the Gatekeeper at Morgan Jones Park as part of its budget saving.

When the Borough employed the Gatekeeper the Town Council had an agreement with them to pay 50% of the cost. Following the withdrawal of this service the provision in the Town Council's budget was withdrawn.

The County Borough Council are looking to establish a skateboard park within the grounds of Morgan Jones Park and because of this members are asked once again to look at the potential problems caused by not locking the park gates.

The owners of the Community Café have indicated their willingness to take on the responsibility of locking the gates.

The cost of this service has been estimated by the Borough Council to be £4319.90 per annum based on 7 hours per week. If the Town Council were to pay the Living Wage of £7.20 an hour the cost would be £2620 per annum. There is no specific budget provision for this service.

Members are asked to consider this report and decide if this is a service they wish the Town Council to take on.

<b>Case Ref.</b>	<b>16/0208/OUT</b>	<b>Site Area:</b>	<b>50460m<sup>2</sup></b>
<b>Location:</b>	<b>Catnic Pontypandy Industrial Estate Caerphilly CF83 3GL</b>		
<b>Proposal:</b>	Erect up to 200 dwellings and access with all other matters reserved		
<b>Applicant:</b>	MC295 Ltd C/O Agent		
<b>Agent:</b>	Asbri Planning Ltd Mr M Gray Unit 9 Oak Tree Court Mulberry Drive Cardiff Gate Business Park Cardiff CF23 8RS		
<b>Case Officer:</b>	Mr C Powell	☎ 01495 235019	✉ powelc2@caerphilly.gov.uk
<b>Ward:</b>	Morgan Jones	<b>Map Ref:</b> 315294 (E) 188766 (N)	<b>Target Date:</b> 11.05.2016

<b>Case Ref.</b>	<b>16/0225/FULL</b>	<b>Site Area:</b>	<b>1055m<sup>2</sup></b>
<b>Location:</b>	<b>Colinton St Martin's Crescent Caerphilly CF83 1ER</b>		
<b>Proposal:</b>	Replace garage with workshop/games room extension		
<b>Applicant:</b>	Mr & Mrs Jones Colinton St Martin's Crescent Caerphilly CF83 1ER		
<b>Agent:</b>	C2J Architects & Planners Mr M Chichester 1A Compass Building Park Pacific Road Ocean Park Cardiff CF24 5HL		
<b>Case Officer:</b>	Mrs R Amundson	☎ 01495 235120	✉ amundrh@caerphilly.gov.uk
<b>Ward:</b>	St Martins	<b>Map Ref:</b> 315078 (E) 186316 (N)	<b>Target Date:</b> 17.05.2016

## LIST OF PAYMENTS

CHEQUE NO.	PAYEE	IN RESPECT OF	AMOUNT £
303643	Digital Systems	Photocopying	7.81
303644	County Borough Supplies	Stationery	53.47
303645	Caerphilly County Borough Council	Maintenance of Website	600.00
303646	Twyn Community Centre	Hire of Committee Room	24.00
303647	Caerphilly County Borough Council	Printing – Flower Festival	221.73
202648	K. Williams	Travelling – Oct to March 2016	57.60

### Bank Account Balances as at 22nd March 2016

£

Community Direct Plus Account	3462.46
14 Day Business Select Account	20507.80
Business Select 14 Day Gratuity Account	5039.55
Guaranteed Investment Account	31015.71

Mr. Ken Williams  
Town Clerk  
Caerphilly Town Council  
The Twyn Community Centre  
The Twyn  
Caerphilly  
CF83 1JL

14.03.16

Dear Mr. Williams,

Please find enclosed an application for funding on behalf of Menter Iaith Sir Caerffili. I have also enclosed some supporting documents and photographs and would be extremely grateful if the Council would consider our application at its earliest convenience.

Yours sincerely,



Lowri Jones (Chief Executive)

Caerphilly Town Council

Cyngor Tref Caerffili

Menter Iaith Sir Caerffili – Application for Funding to support its summer festival, Ffiliffest 2016

Menter Iaith Sir Caerffili is a voluntary, community based organisation and a registered charity. Its principal aim is to increase the opportunities for people of all ages and backgrounds to use the Welsh language within their local communities. In order to achieve this aim we develop new and innovative community projects which stimulate and encourage community development and participation in addition to enabling communities to lead their own projects. Menter Iaith are now active in several fields including youth work, childcare, community training and volunteering opportunities, Welsh for adults and partnerships with the private sector. These projects enable people to use the Welsh language on a community level in a variety of ways. Previously, Welsh speakers and learners, both adults and children, were faced with a severe lack of services and opportunities to use the Welsh language outside education. During the past fourteen years, Menter Iaith has responded to this lack of equal opportunity by developing and providing projects which now enable people to use the Welsh language within their own communities. These projects work with young children within our childcare and play schemes, young people through youth clubs and youth activities, adult Welsh learners through learners' groups and local businesses through our advice and support. A key element of our work is the development of new and stimulating Welsh medium work opportunities, placements, training opportunities and volunteering opportunities for local people.

All of our projects have developed through partnerships with other organisations such as schools and nurseries, GAVO, Caerphilly C.B. Council, Gwent Centre for Welsh for Adults, local businesses, voluntary organisations, Communities First Partnerships and various other organisations. We work with communities throughout Caerphilly County Borough and engage with over 3500 Welsh speakers and learners at present in addition to 20+ organisations and societies. Menter Iaith Sir Caerffili has a Management Committee of 12 members and all projects are open to volunteers. We currently work with approximately 20+ volunteers across our projects. Menter Iaith is a registered charity.

Ffiliffest is our annual summer festival which provides an opportunity for children, young people and their families to take part in a range of opportunities including dance, crafts, music workshops, sports workshops, writing sessions and enjoy performances from a number of local groups, schools and artists. There is also a large number of craft and food stalls within the Great Hall and within the outside areas. The main feature of the day is a huge display of folk dancing by 20 local primary schools, both English and Welsh medium. The event provides an opportunity for communities from across the area to celebrate their local cultural heritage while also taking part in a huge range of activities. Ffiliffest is the only local festival which currently celebrates the Welsh language and local heritage. We were extremely grateful last year that Caerphilly Town Council were able to support our event financially and the support enabled us to provide an extremely successful event.

In June 2016 we will once again be working in close partnership with CADW and holding the festival within the grounds of Caerphilly Castle. During the event in 2015, approximately 2500 people attended the event and questionnaires completed by those attending were

extremely positive. Menter Iaith Caerffili is eager to continue to improve the festival and also to ensure that the event is accessible to as many local families as possible.

As an organisation we have considered the feedback recorded during last year's event and we are keen to address a number of key issues:

- Many noted they would like to see more activities for children, particularly arts and crafts activities
- A number of young people noted they would like to see a larger performing stage with a more varied programme of performers
- The majority of families wished to see it as a free entry event. Tickets had to be purchased from CADW at the entrance in order to attend the event during previous events. Many people noted that the majority of community events are usually free and that more families would be able to attend if there wasn't a charge.

Menter Caerffili have recently held a number of discussions with CADW in order to ensure that the event is a free event, and therefore accessible to as many families as possible, in particular those from nearby disadvantaged and deprived. CADW have agreed to hire the castle to Menter Caerffili for a fee of £2500 which enables us to set up the event during the previous day, hold the event on the day of the festival and consider the possibility of extending the activities to other areas of the castle. We feel that this is a crucial development in terms of attracting more families and ensuring that the event is accessible to more local people.

In terms of improving the activities provided we wish to increase the number of arts and cultural activities available to children and young people. We are therefore seeking funding to provide an arts and crafts marquee within which families would have the opportunity to try pottery, graffiti art, badge making and a number of other craft activities. Similarly we would like to arrange a larger performing stage which would enable local performers to have the opportunity to perform in addition to some of Wales' leading groups and soloists. The funding we are applying for is noted below, followed by funding already secured from other sources:

#### Costs applied for

<u>Item</u>	<u>Cost</u>
Hire of Caerphilly Castle (Includes 2 days of use and support from CADW staff throughout preparations and the festival itself)	£2500.00
Performing stage (includes technicians, P.A. system and electricity)	£1970.00
Arts and crafts Marquee	£585.00
<b>Total applied for</b>	<b>£5055.00</b>



**Funding secured from other sources**

<b><u>Source/Funder</u></b>	<b><u>Amount</u></b>
Caerphilly C.B. Council Arts Development Team	£1000.00 - art and craft workshops
CADW	£1000.00 - performers
Big Lottery funding	£2000.00 - health and safety equipment and advertising materials
Local businesses	£2500.00 – workshops and performers
<b>TOTAL</b>	<b>£6500.00</b>

We would be extremely grateful if you could consider our application and feel that Ffiliffest has the potential to grow as a festival if the changes noted are made. Local families have been extremely supportive of the festival and now consider Ffiliffest as a highlight within the calendar of community events. Ffiliffest represents the only local festival which celebrates Welsh heritage and provides an opportunity for local families to take part in a range of activities within Caerphilly Town Centre.

CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.  
WINDSOR ROAD PRESBYTERIAN CHURCH  
WINDSOR ST, CAERPHILLY.
2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION  
MRS G. LAWRENCE, CHURCH SECRETARY  
32 PORSET DRIVE, CASTLE PARK, CAERPHILLY, CF83 1PP
3. PURPOSE OR ACTIVITIES OF ORGANISATION – if possible attach copy of Constitution  
PLACE OF CHRISTIAN WORSHIP, SUNDAY SCHOOL, LADIES CIRCLE  
NEIGHBOURHOOD COFFEE MORNING, COMMUNITY MEETING FACILITY.
4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:  
Total No. 110 Number Resident in Town Council area (see attached map) 100
5. MEMBERSHIP FEES, if applicable N/A.
6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.  
PLEASE SEE ATTACHED SHEETS WHICH INCLUDE  
CHURCH TREASURER'S REPORT
7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:  
ESSENTIAL REPAIRS TO CHURCH ROOF, INGRESS OF WATER  
IS DAMAGING THE BUILDING FABRIC AND PUTS THE ELECTRIC  
ORGAN AND PIANO AT RISK. ESTIMATED COST OF REPAIR £3500.

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

### CHURCH INCOME FOR 2015

Members' Offerings	7036. 50
Adherents' Offerings	377. 65
Coffee Morning	1071. 20
India	390. 00
Donations	1168. 90
Christmas gifts	255. 00
Interest (E.B.C. B+P)	50. 72
Guatemala	99. 50
Romania	95. 00
Gift Aid	1426. 95

£ 22970. 95

Opening Balance 21 <sup>st</sup> January 2015	9727. 36
Incoming	<u>11970. 95</u>
	21698. 31
Expenditure	<u>16220. 99</u>
	5477. 32
Late Deposit from 2014	<u>357. 94</u>
	5835. 26
2 payments in cash	<u>140. 00</u>
	5975. 26
Unpresented cheque	<u>20. 00</u>
Closing Balance 31 <sup>st</sup> December 2015	£ 5995. 26

Dear Friends,

2015 has been another good year for us financially, a healthy bank balance and money being deposited into the Savings Account, while still being able to support various charities.

Donations, including those from Ladies Circle and the monthly donations from the Coffee Morning, as well as the generosity of you, the members, is a large part of making this happen.

As always, our building is in need of repair and the majority of our income is spent on the running of and the upkeep of it, so that we have a safe place to worship.

Please pray for our financial situation going in to 2016.

Beth.

### CHURCH EXPENDITURE FOR 2015

Pulpit Supplies	560. 00
Connexional Fund	1183. 00
Cleaning	312. 00
Gas	1768. 11
Electricity	879. 87
Water	258. 15
Insurances	1500. 85
Organists	180. 00
India	360. 00
Church Repairs	3352. 81
Donations	355. 00
Post Office Transfer	5000. 00.
Sundries	511. 20

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£ 16220. 99

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28 Sir Stafford Close

Parc Avenue

Caerphilly

CF83 3BA

28 February 2016

Dear Sirs,

**Grant Application for the Caerphilly and District Floral Society**

This year the above club has been in existence in Caerphilly for 45 years and will be celebrating with a ladies day out for afternoon tea.

Each year our club contributes to the Caerphilly flower festival and although we receive money from the borough, our displays always exceed the amount given to us and we also pay towards this event not only financially with purchasing items/craft/paint etc, but with our valuable hours used in the preparation, floral displaying and exhibiting the flowers despite the majority of our members being pensioners.

This year we have unfortunately seen a decline in our membership despite our efforts in advertising and encouragement. Our Nafas affiliation fees, tutor fees, hall rental and insurance has increased. Although we currently have £963.16 in our Bank account which seems quite healthy, we have a further four months tutor fees totalling £480.00, two quarter hall rentals totalling £96.00 and have to buy new stock. Our only income in the future months will be a monthly raffle which raises on average £25.00 and sales of the current stock averaging so far £10 per month. Furthermore the club is obliged to buy NAFAS raffle tickets left over from non sales to members.

Therefore it was discussed by the committee to apply for a small grant and hope that you can help financially towards our costs and help us to celebrate this fabulous achievement.

Thanking you in anticipation,

Yours Sincerely,

Mrs Judith Parfitt (Treasurer)

CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.  
CAERPHILLY + DISTRICT FLORAL SOCIETY, (meetings at  
Twyn Community Centre, CAERPHILLY, S. WALES, Committee Meetings  
at 35 St Ians Way, Watford Caerphilly.
2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION  
JUDITH PARATT (TREASURER) 28 SIR STAFFORD CLOSE  
PARC AVENUE CAERPHILLY
3. PURPOSE OR ACTIVITIES OF ORGANISATION – if possible attach copy of Constitution  
Floral arrangements, demos + Contribution to Flower Festival,  
open days etc; membership of Nafas – Constitution attached.
4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:  
Total No. 21 Number Resident in Town Council area (see attached map) 14
5. MEMBERSHIP FEES, if applicable £35 p.p. income £134 out going to Nafas
6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.  
Membership has decreased this year from 40 to 21 therefore  
reducing our income with membership fees/raffles/sales of Stock.  
Our tutor Costs £120 per month, Affiliation £134 p.a., insurance £3.34 p.a.  
Rent £48 p. quarter
7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:  
Celebration of the club's 45<sup>th</sup> year of existence. We are  
hoping to have a ladies "afternoon tea of celebration"  
Costs £26.40 p.p. less £10 deposit paid, Total costs £422.40 estimated.

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

*Please see attached letter*

**TRADING ACCOUNTS YEAR ENDING JUNE 2015**

bank bal 2014

£1,237.10

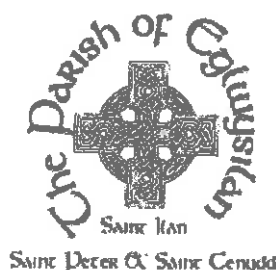
**INCOME AND EXPENDITURE ACCOUNTS YEAR ENDING JUNE 2015**
**INCOME**

FEES	£1,160.00	
VISITORS	£140.00	
RAFFLE	£248.00	
SALES TABLE	£168.10	
FLOWER FESTIVAL	£433.97	
EXCURSIONS	£822.00	
STATIONERY	£25.00	
FLOWER ARRANGER	£143.00	
MISC (f.f not spent)	£0.00	
NAFAS	£5.00	
STOCK	£9.54	
<b>TOTAL</b>	<b>£3,154.61</b>	<b>£4,391.71</b>

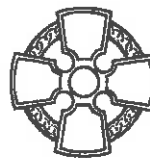
**EXPENDITURE**

AFFILIATION	£216.50	
TUTOR FEES	£952.00	
FLOWERS		
INSURANCE	£73.30	
GIFTS	£13.00	
HALL RENT	£248.00	
STATIONERY	£123.84	
PUBLICITY	£200.00	
REFRESHMENTS		
FLOWER FESTIVAL	£400.00	
EXCURSIONS	£822.00	
STOCK PURCHASE	£181.16	
MISC	£18.90	
FLOWER ARRANGER	£150.40	
<b>TOTAL</b>	<b>£3,399.10</b>	<b>£992.61</b>

cash in hand float £5.00



YR EGLWYS  
YNG NGHYMURU



THE CHURCH  
IN WALES

[www.parishofcaerphilly.org.uk](http://www.parishofcaerphilly.org.uk)

[www.eglwysilanparish.btck.co.uk](http://www.eglwysilanparish.btck.co.uk)

## THE RECTORIAL BENEFICE OF EGLWYSILAN & CAERPHILLY

1<sup>st</sup> March 2016

### **FAMILY FUN DAY: 7<sup>th</sup> MAY 2016**

On behalf of the Parochial Church Council of the Benefice and the Church that meets at St. Catherine's, Caerphilly we are continually looking at ways to reach out into the community we serve.

Back in 2015 we invited those who had a connection to the church over the past year to a 'Family Fun Day'; those who celebrated the life of a loved one, a marriage, service of thanksgiving, or Holy Baptism.

Following the huge success of these events, we feel encouraged to offer a further similar event on Saturday 7<sup>th</sup> May 2016 with various children's activities planned between 2.00pm and 5.00pm.

From around 6.30pm we are looking forward to welcoming a popular vocal artiste who will be with us for the remainder of the evening.

This is another totally free event for the whole family and community of Caerphilly; there will be a Barbeque and various refreshments available throughout the day.

We would very much like to invite Caerphilly Town Council to be part of this event, and be grateful if you would consider offering a donation towards the cost of the event; any donation, of course would be recognised with thanks.

Thank you for your consideration and support; in anticipation.

Mrs. Gaynor Rees, Vicar's Subwarden  
*on behalf of Father Gareth Coombes; Vicar*





CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. **NAME OF ORGANISATION and Headquarters and principal area or place of operation.**  
PCC of The Rectorial Benefice of Eglwysilan & Caerphilly  
St. Catherine's Church, Maes y Fellin, Caerphilly
2. **NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION**  
Mrs. Gaynor Rees - Rector's Sub-warden (t) 07549 603 871 (e)gaynor-rees@hotmail.co.uk  
21 St. Catherine's Court, Maes y Felin, Caerphilly, CF83 3NH
3. **PURPOSE OR ACTIVITIES OF ORGANISATION – if possible attach copy of Constitution**  
The Anglican Church, part of the Church in Wales, serving the communities of Caerphilly
4. **MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:**  
Total No. \_\_\_\_\_ Number Resident in Town Council area (see attached map) \_\_\_\_\_
5. **MEMBERSHIP FEES, if applicable** Not applicable
6. **PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.**  
Current statement of financial activity attached for information.
7. **PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:**  
Funding to support a Family Fun Day at St. Catherine's Church on Saturday 7th May 2016

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

**BENEFICE OF EGLWYSILAN & CAERPHILLY**
**Statement of Financial Activities to end of 2015**

	Unrestricted Funds£	Restricted Funds£	Designated Funds£	Total £		Last year Caerphilly	Including Eglynystlan
<b>Incoming resources</b>							
DIRECT GIVING	90354			90354		79,983	
DONATIONS	5358	15154	-670	19841		12,050	
FOR MISSION		5777		5777		5,831	
TAX REFUNDS	20735	552	102	21389		17,560	
LEGACY GIFTS RECEIVED				0		2,251	
GRANTS RECEIVABLE	700	5230	400	6330		15,021	
MONEY RAISING	3800	-1247	23004	25558		22,591	
FEES FOR SERVICES	14487	5710		20197		15,658	
INVESTMENT INCOME	2686	5458		8144		1,004	
OTHER - PROPERTY & MISC	24139	1213	76	25428		25,892	
<b>Total incoming resources</b>	<b>164158</b>	<b>27240</b>	<b>23080</b>	<b>214478</b>			
<b>Resources expended</b>							
PARISH SHARE	92398			92398		82,645	
PAROCHIAL EXPENSES OF CLER	7268		243	7511		570	
OTHER SUPPORT FOR MINISTR	597	100		697		235	
MAINTENANCE OF SERVICES	6657	2116	183	8956		7,454	
GENERAL PARISH EXPENSES	13723	2365	754	16842		12,077	
MAINTENANCE OF CHURCHES	25824	11114	215	37152		30,432	
MAINTENANCE OF HALLS/PRO	8744	2553		11297		11,460	
EXCEPTIONAL EXPENDITURE		58880	2831	61710		53,330	
MISSIONS - WORLD & HOME	5227	5777		11004		12,587	
COST OF MONEY RAISING	1023		310	1333		1,100	
<b>Total resources expended</b>	<b>164158</b>	<b>77240</b>	<b>3462</b>	<b>244860</b>			
<b>Net income/(expenditure)</b>							
<b>Transfer from transfers</b>							
<b>bring in eglwysilan bank a/c</b>	<b>4,166</b>			<b>4,166</b>			
<b>REVALUATION OF ASSETS</b>		<b>10,362</b>		<b>10,362</b>		<b>2397</b>	
<b>Transfer to transfers</b>						<b>-15,510</b>	
<b>Balance b/fwd at 1st</b>	<b>54,735</b>	<b>17,571</b>	<b>20,000</b>	<b>92,306</b>		<b>290,246</b>	
<b>Balance c/fwd at 31st</b>	<b>59,700</b>	<b>24,573</b>	<b>223,000</b>	<b>307,273</b>		<b>283,737</b>	

CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.  
Girlguiding  
Place of operation - Aber Guide Hut, Nant Garw Rn
2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION  
Nicole Webber, 20 Heol Ysgubor, Castle View  
Caerphilly, CF83 1SR
3. PURPOSE OR ACTIVITIES OF ORGANISATION - if possible attach copy of Constitution Constitution attached  
Organisation open to all girls aged 5 - 99 yrs  
old. Rainbows, Brownies, Guides, Senior Section,  
Leaders
4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:  
(In our unit)  
Total No. 24 Number Resident in Town Council area (see attached map) 24
5. MEMBERSHIP FEES, if applicable £30 a term
6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.  
2015 accounts attached
7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:  
Assist with a residential to a PGL  
adventure weekend for 14 of our girls  
(PTO for more information)

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

PGK is an adventure, confidence building weekend in the Brecon Beacons. Cost per child is £100.80 we would like to be able to subsidise this by £30 a head with your help so the cost would be £70.80 to each child, thus opening this amazing opportunity to more of our girls where finances are difficult.

Grant total we would like to apply for is £420. Many thanks

Brown Owl  
Nicole Webber

07789 220238  
nicoleandella@yahoo.co.uk

# Girlguiding UK

## Receipts and Payments Account

## 2nd Caerphilly Brownies

1st Jan 2015

to

31st Dec 2015

### Receipts [In]

### This Year

### Last Year

Subs under Gift Aid	£210.00	
Subs - non Gift Aid	£558.50	
Gift Aid received	£0.00	
Camps / Outings / Events	£210.00	
Fete	£0.00	
Details 6	£150.00	
Foxlease/PGL	£0.00	
Details 8	£0.00	
Details 9	£0.00	
Details 10	£0.00	
Totals	£1,128.50	£0.00

### Payments [Out]

Rent	£50.00	
Materials	£882.94	
Fund Raising	£390.00	
Camps / Outings / Events	£1,037.40	
Census	£756.00	
Uniform	£0.00	
Foxlease/PGL	£176.82	
Details 8	£0.00	
Details 9	£0.00	
Details 10	£0.00	
Details 11	£0.00	
Details 12	£0.00	
Totals	£3,293.16	£0.00

### Surplus or deficit for the year

-£2,164.66	£0.00
------------	-------

### Balances brought forward

Bank - 1	£762.73	
Bank - 2	£0.00	
Cash	£10.01	
	£772.74	£0.00

### Balances in hand at year-end

Bank - 1	£1,112.20	£762.73
Bank - 2	£0.00	£0.00
Cash	£108.10	£10.01
	£1,220.30	£772.74

Assets and Liabilities: In addition to the above cash balances the unit has equipment to the value of       /       and there are no other assets or liabilities

Prepared by N. Webber Unit Guider Brown Owl

Reviewer's Certificate: The above statements agree with the records and vouchers of  
2nd Caerphilly Brownies for the financial year ended 31st Dec 2015

\_\_\_\_\_  
Independent Reviewer



Created by Peter Limbrick

CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.  
ST MARTINS WARD PENSIONERS ASSOCIATION  
NEUDD PARK HALL PARK LANE
2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION  
H. LEWIS 29 MARSH COURT ABERBARGOED CF81 9BF  
CHAIRMAN
3. PURPOSE OR ACTIVITIES OF ORGANISATION - if possible attach copy of Constitution  
TO PROMOTE THE WELFARE OF THE AGED
4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:  
Total No. 60 Number Resident in Town Council area (see attached map) 38
5. MEMBERSHIP FEES, if applicable £1 per WEEK
6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.  
LAST YEARS ACCOUNTS.
7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:  
VARIOUS ACTIVITIES INCLUDING DAY TRIPS  
ESTIMATED AT £500 PER TRIP

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

**St Martins Ward OAP  
Year end Accounts  
31st December 2015**

**Income & Expenditure Account**

2015

1-Jan-15	Balance at current account bank B/f	50030169	4,581.82
	Balance at deposit account bank B/f	50081998	2,023.23
	Savings account interest		11.30
	Net monies		6,616.35
	<b>Income(credits)</b>		
	Subscription	2,623.00	
	Registration fee	118.00	
	Books & videos	93.49	
	Bingo	54.94	
	Donations / Raffles	560.00	
	Xmas dinner	408.00	
	Trips	1,421.00	
	Bring & buy	367.70	
	Savings account interest	11.90	
	Total	<u>5,658.03</u>	
	<b>Expenditure(debits)</b>		
	80th Birthday	20.00	
	Entertainment	505.00	
	Trips	1,913.50	
	Donations	100.00	
	Parties	2,527.70	
	Halls	289.65	
	Petty cash	40.00	
	Total	<u>5,395.85</u>	
	Net income for the year	262.18	
	Balance of income		6,878.53
31-Dec-15	Balance at Bank current account	4,830.83	
	Balance at Bank deposit account	2,024.50	
	Savings account interest	23.20	
	Net balance as at 31 Dec 2015		6,878.53

This Income and expenditure account was prepared from information given by Mrs Susan Lewis treasurer

To the best of my knowledge this account shows a fair and accurate statement of affairs as at 31st December 2015

Signed

Date

From: haydn [haydnlewis@live.co.uk]  
To: "towncouncil@tiscali.co.uk" <towncouncil@tiscali.co.uk>  
Date: 21/02/2016 12:12  
Subject: Re: re your letter

HI KEN

many thanks for the letter re grants. i look forward to hearing in april.

the amount under hall in the accounts is liability insurance not rent

thanks  
haydn lewis  
chairman

---

From: towncouncil@tiscali.co.uk <towncouncil@tiscali.co.uk>  
Sent: 10 January 2016 14:13  
To: haydnlewis@live.co.uk  
Subject: Re: Grants

Thanks for your E Mail. I'm sorry to hear Yvonne has passed away  
There

are grants still available from the Town Council. You can either  
download an Application Form from our website at <http://WWW.CAERPHILLYTOWNCOUNCIL.ORG.UK>  
or if you let me know your address I can put one in the post.  
Regards,

Ken Williams,  
TOWN CLERK.

>-----Original Message-----

>From:  
haydnlewis@live.co.uk  
>Date: 10/01/2016 12:35  
>To:  
"towncouncil@tiscali.co.uk" <towncouncil@tiscali.co.uk>  
>Subj: Grants  
>

>  
>  
>I am chairman of the St. Martins Ward OAP.  
>

>  
>Firstly i would  
advise you that Mrs P.Y. Pryce Jones passed away last year and as such  
we have not had a permanent secretary as yet.

>  
>Going through the  
paper work we have been given i have noticed that Yvonne used to apply  
for a grant to the club, and i am wondering if this is still possible  
for this year.

>  
>  
>regards

>  
>Haydn Lewis  
>  
>



CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.  
BENEFICE OF EGLWYSILAN AND CAERPHILLY  
ST MARTIN'S CHURCH CAERPHILLY
  2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION  
MRS B TURNER 21 TYLA GLAS CAERPHILLY CF83 1NT  
SUB-WARDEN ST MARTIN'S CHURCH.
  3. PURPOSE OR ACTIVITIES OF ORGANISATION – if possible attach copy of Constitution  
\_\_\_\_\_  
\_\_\_\_\_
  4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:  
Total No. Approx 131 Number Resident in Town Council area (see attached map) BUT OPEN TO  
THE CAERPHILLY COMMUNITY
  5. MEMBERSHIP FEES, if applicable NONE. ONLY OFFERTORIES AT SERVICES AND  
DONATIONS
  6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.  
FINANCIAL STATEMENT ATTACHED  
\_\_\_\_\_  
\_\_\_\_\_
  7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:  
SINCE THE CLOSURE OF THE PARISH HALL, OLD RECTORY  
AND AMALGAMATION OF THE PARISH OF EGLWYSILAN AND  
CAERPHILLY, WE HAVE ACQUIRED AN ENORMOUS AMOUNT OF  
RECORDS + ARCHIVES.  
This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL. PTD
- N.B. If insufficient space is provided for the information requested, please continue on another sheet.

These archives need to be kept in a safe and dry area so they are available to members of the community to access at all times. These records and archives are of great interest to members of the public researching family trees and back issues of Parish magazines etc.

We have now found a room which is suitable for storing these items and with this large amount of records, we need to purchase strong and accessible shelving.

The shelving which we need is quoted at about £450 and we would be grateful for any financial help you could give towards this cost.

I have enclosed a copy of our Financial statements as requested.

*Barbara Turner*

Barbara Turner (Mrs)  
Rector's Sub warden. St Martin's Church.

**PARISH OF CAERPHILLY**  
**Statement of Financial Activities Parish**  
Transactions from 1/1/14 to 31/12/14

	Unrestricted Funds£	Restricted Funds£	Designated Funds£	Total £	Total last year
<b>Incoming resources</b>					
DIRECT GIVING	79934			79934	82,314
DONATIONS FOR MISSION	4615	8016		12631	13,452
		3838		3838	5,453
TAX REFUNDS	16893	668		17560	16,015
LEGACY GIFTS RECEIVED		2250		2250	25,000
GRANTS RECEIVABLE	700	16373		17073	4,009
MONEY RAISING	8536	844	13216	22597	27,885
FEES FOR SERVICES	12149	3509		15658	17,511
INVESTMENT INCOME	1004			1004	2,222
OTHER - PROPERTY & MISC	25892			25892	32,410
<b>Total incoming resources</b>	149722	35496	13216	198435	226,271
<b>Resources expended</b>					
PARISH SHARE	82645			82645	82,045
PAROCHIAL EXPENSES OF CLERICS	5570			5570	4,702
OTHER SUPPORT FOR MINISTRY (DBF)	235			235	0
MAINTENANCE OF SERVICES	5370	1890	194	7454	4,182
GENERAL PARISH EXPENSES	10873	51	1153	12077	13,980
MAINTENANCE OF CHURCHES (INC CY)	25904	4528		30432	29,926
MAINTENANCE OF HALLS/PROPERTY	11460			11460	17,118
EXCEPTIONAL EXPENDITURE	188	42289	10852	53330	20,469
MISSIONS - WORLD & HOME	8750	3838		12587	12,374
COST OF MONEY RAISING	1022		78	1100	1,703
<b>Total resources expended</b>	152017	52597	12277	216891	186,499
<b>Net of incoming/outgoing resources before transfers</b>	-2295	-17100	939	-18456	39,771
Transfers between Funds					
REVALUATION OF ASSETS	-50,000		50,000	0	0
		2947		2947	3,879
<b>Net increase/decrease in funds</b>	-52,295	-14,153	50,939	-15,510	43,650
			check	-15,510	
<b>Fund balances b/f at 1st January</b>	107,030	138,524	53,692	299,246	255,596
			check	299,246	
<b>Fund balances carried forward at 31st December</b>	54,735	124,371	104,631	283,736	299,246
			check	283,737	
				283,737	bal sheet
				0	diff

PARISH OF CAERPHILLY - ALL THREE CHURCHES

BALANCE SHEET AT 31ST DECEMBER 2014

	Notes	Unrestricted Funds £	Designated Funds £	Restricted Funds £	Endowment Funds £	This Year Total £	Last Year Total £
<b>Fixed assets</b>							
Tangible assets	7	0				0	0
Investments	8			30,669		30,669	27,722
<b>Total of Fixed Assets</b>		0	0	30,669	0	30,669	27,722
<b>Current assets</b>							
Debtors and stocks		5,995				5,995	12,688
Short term investments		51,892				51,892	51,892
Cash & bank balances		1,754	104,631	93,702		200,087	210,571
		59,641	104,631	93,702	0	257,974	275,151
<b>Creditors falling due within one year</b>		59,641			check	257,974	275,151
		4,906				4,906	3,627
<b>Net Current Assets</b>		54,735	104,631	93,702	0	253,068	271,524
<b>Total assets less current liabilities</b>		54,735	104,631	124,371	0	283,737	299,246
<b>Creditors falling due after one year</b>						0	0
<b>TOTAL NET ASSETS</b>		54,735	104,631	124,371	0	283,737	299,246
					check	283,737	
<b>Capital funds</b>							
Permanent endowments						0	0
Expendable endowments						0	0
<b>Income funds</b>							
Restricted	9			124,371		124,371	98,590
Unrestricted: Ordinary	9	54,735				54,735	107,583
Designated	9		104,631			104,631	49,422
<b>TOTAL FUNDS</b>		54,735	104,631	124,371	0	283,737	255,596
					check	283,737	

APPROVED by the Parochial Church Council  
and signed on its behalf by

(date)

(name)

(Signature)

MAR. 2, 2015.

M. GREENAWAY-ROBBINS.

M. Gray-Robbs.

CAERPHILLY TOWN COUNCIL  
CYNGOR TREF CAERFFILI

FINANCIAL ASSISTANCE

APPLICATION FORM

1. NAME OF ORGANISATION and Headquarters and principal area or place of operation.  
Morgan Jones Litter Busters
2. NAME AND ADDRESS AND OFFICIAL POSITION, OR PERSON MAKING APPLICATION  
Louise Kirton - 25 Charles Street, Caerphilly CF83 3AQ
3. PURPOSE OR ACTIVITIES OF ORGANISATION – if possible attach copy of Constitution  
Educating local children on litter and the dangers of it. Keeping the local area clean and free from litter.
4. MEMBERSHIP OF ORGANISATION/OR BENEFICIARIES OF ACTIVITIES:  
Total No. 200+ Number Resident in Town Council area (see attached map) \_\_\_\_\_
5. MEMBERSHIP FEES, if applicable n/a
6. PRESENT FINANCIAL POSITION:- This should be as full as possible, but should at least detail funds held and outstanding debts and credits; if possible attach latest Financial Statement of Organisation.  
A grant was originally given from Keep Wales Tidy of £300 for safety equipment and litter picking equipment. This has now been spent.
7. PURPOSE FOR WHICH ASSISTANCE IS REQUIRED AND ESTIMATES OF COSTS:  
Funding is now required for the annual insurance fee of £70, Rain gear (ponchos) ££40, Refreshments for litter picks £30, Business cards £20. So a total of £160 is required to enable us to continue the good work.

This form should be returned to: Town Clerk, Caerphilly Town Council, The Twyn Community Centre, The Twyn, Caerphilly CF83 1JL.

N.B. If insufficient space is provided for the information requested, please continue on another sheet.

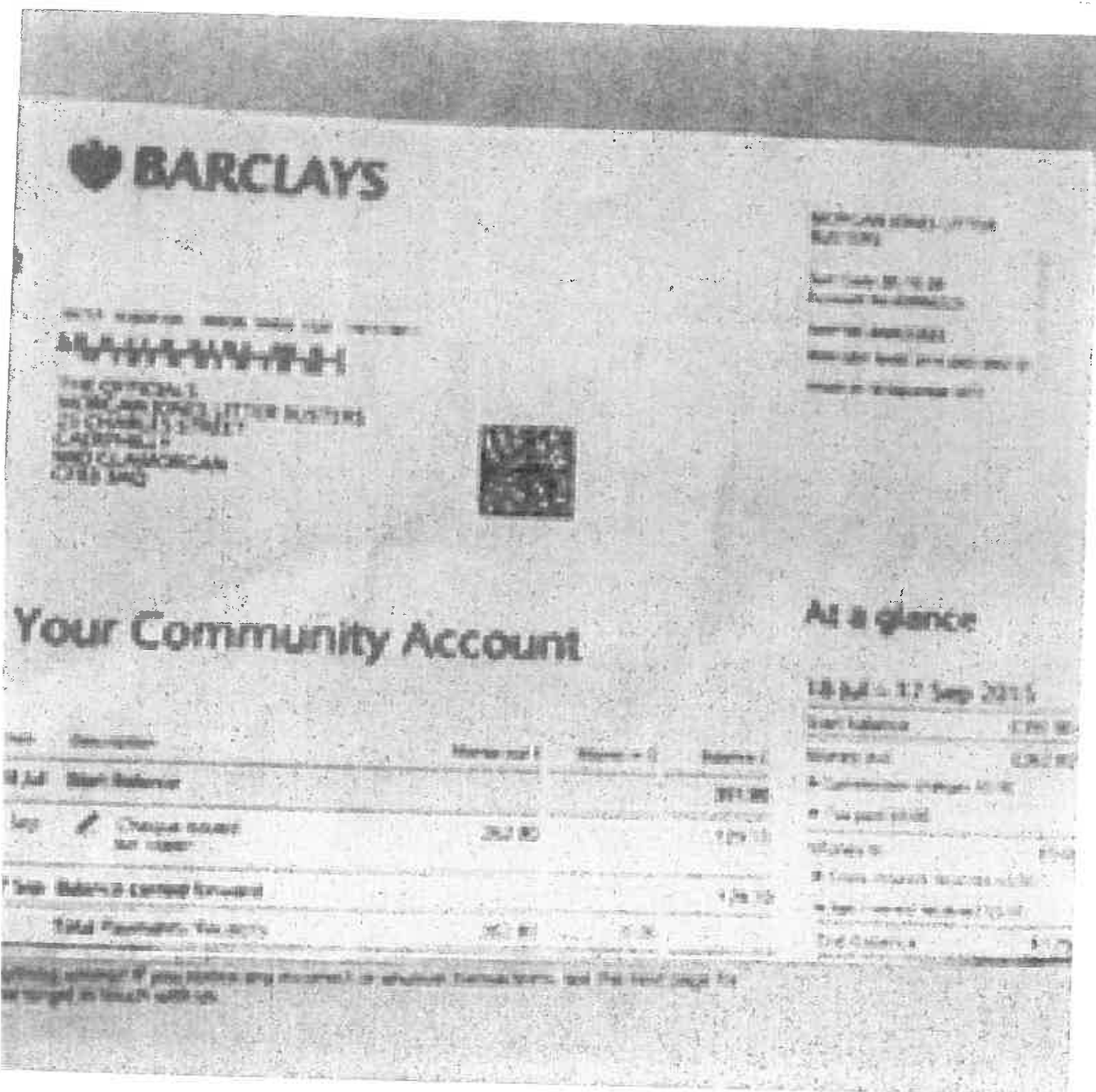
From: [REDACTED]  
 To: "towncouncil@tiscali.co.uk"<towncouncil@tiscali.co.uk>  
 Date: 02/02/2016 10:24  
 Subject: Re: Morgan Jones Litter Busters

Hi Ken

Thank you for your reply. I've attached a photo of the statement I have. This was from September. As you can see the start balance was £391.90 which is what the grant from KWT was for. It shows a balance of £129.10 on this statement however this was before more items purchased in November. There is a balance of £25 approx now.

Hope this is sufficient. Thank you

Louise Kirton



**CAERPHILLY TOWN COUNCIL**  
**CYNGOR TREF CAERFFILI**

**RECEIPTS AND PAYMENTS ACCOUNT (as per cash book)**  
**1<sup>ST</sup> APRIL 2015 TO 31<sup>ST</sup> MARCH 2016**

	<b>2015/2016</b>
<b>EXPENDITURE</b>	
Clerks Salary/Travelling	18742.17
Town Mayor Allowance	900.00
Audit Fee	550.00
Telephone/Printing/ Postage/Copying	500.61
Accommodation/Rates/Equipment	5709.77
Subscription	274.00
Insurance	2531.47
Christmas Lights	4658.00
Christmas Festival	1643.47
Tourism/Town Centre	1355.11
Sponsored Events/Concurrent Events	14543.39
Fireworks Display	16892.25
Twinning/Hospitality	275.00
<b>FINANCIAL ASSISTANCE</b>	
Youth/Sport	1425.00
Pensioners/Disabled	-
Section 137	12630.00
Junior Recreation	4800.00
VAT	5732.76
Miscellaneous	62.00
Payroll Admin	120.00
Election Costs	-
<b>TOTALS</b>	<b>93345.00</b>
<b>INCOME</b>	
Refund of VAT	5550.18
Precept	78651.30
Firework Sponsorship	3300.00
Grant/Donations	2500.00
Bank Interest	498.52
Fireworks Collection	3152.61
<b>TOTALS</b>	<b>93652.61</b>

### Balance Sheet as at 31st March 2016

	£
INCOME (as per cash book)	93652.61
EXPENDITURE (as per cash book)	<u>93345.00</u>
Surplus Income over Expenditure	<u>307.61</u>
 Bal b/forward 01/04/15	 58914.58
Add Surplus Income	<u>307.61</u>
Balance c/forward 31/03/15	<u>59222.19</u>

	£	£
Funded by:		
Community Direct plus A/c	3183.13	
Less unrepresented cheques		
303403 - 400.00		
303646 - 24.00		
303649 - <u>100.00</u>		
		2659.13
Business Select 14 day A/c		20507.80
Business Select 14 day Gratuity A/c		5039.55
Fixed Rate Deposit A/c		<u>31015.71</u>
		<u>59222.19</u>



**Sec 137 Expenditure**

	£
Donations (including Urdd)	14055.00
Fireworks Display (Net of Income)	10439.64
Christmas Lights	6301.47
Junior Recreation	4800.00
Sponsored Events	<u>15898.50</u>
	51494.61

Approved Level of Expenditure 2015/16

Electorate     11473  
Amount per Elector     £7.36

Total allowed expenditure under Sec 137 of L.G. Act 1972

£84441.28

**LIST OF DONATIONS****£**

Hire of Castle – Stroke Association	275
Wales Kidney Foundation	200
Caerphilly Horticultural	250
Mayors Appeal	500
Mount Carmel English Baptist Church	850
St. Martin's School	250
Caerphilly Runners	530
Urdd Eisteddfod	5000
Eisteddfod y Cymoedd	150
Undercurrents	150
SYDIC	200
Caerphilly Miners Centre for the Community	500
Caerffili Lions – Peace Poster	250
National Play Day	250
Megaday	2850
St. Catherine's Church	300
Home Start	200
Caerphilly Art's Society	250
Bands In The Park	280.33
Ruperra Castle Preservation Trust	400
Hire of Castle – St. David's Day Event	275
Caerphilly Community Chorus	300
Save The Children	150
Hire of Caerphilly Castle x 2	550
1223 Caerphilly ATC	875
Dance Unity Formation Teams	400
Wales Air Ambulance	500
Llamau	150
Y Galeri	1000
Hire of Castle – Twinning Association	275

**CAERPHILLY TOWN COUNCIL ASSETS**  
**AS AT 31<sup>ST</sup> MARCH 2016 (at cost)**

	£
Olivetti Photocopier (net of VAT)	3000
<u>I.T. EQUIPMENT</u>	
Computer	700
Monitor	215
Printer	200
Laptop	500
Christmas Decorations	32361
Mayor's Chain of Office	5990
Deputy Mayor's Chain of Office	500
P.A. System	900
Electric Cable	700
Office Furniture	2000
External Notice Board	250
Telephone/Shredder	170
Road Closure Signs	175
Flood Lighting St. Martin's Church	4,000
<b>TOTAL</b>	<b>51661</b>